

**MEDI-CAL COUNTY ADMINISTRATION
POLICY CHANGE SUMMARY
FISCAL YEAR 2008-09**

| NO. | POLICY CHANGE TITLE | ONE-TIME CHANGES | | ON-GOING CHANGES | | TOTAL POLICY CHANGE | TOTAL STATE FUNDS |
|-----|--|--------------------|------------|---------------------|---------------------|---------------------------|-------------------------|
| | | PROCEDURAL | CASELOAD | PROCEDURAL | CASELOAD | | |
| | OTHER | | | | | | |
| 1 | SAWS | \$83,587,000 | \$0 | \$0 | \$0 | \$83,587,000 | \$9,207,000 |
| 2 | DRA CITIZENSHIP VERIFICATION REQUIREMENTS | \$0 | \$0 | \$27,470,000 | \$0 | \$27,470,000 | \$13,735,000 |
| 3 | CalWORKs APPLICATIONS | \$0 | \$0 | \$55,023,000 | \$0 | \$55,023,000 | \$27,511,500 |
| 4 | ELIGIBLE GROWTH | \$0 | \$0 | \$0 | \$66,979,000 | \$66,979,000 | \$33,489,500 |
| 5 | LOS ANGELES COUNTY HOSPITAL INTAKES | \$0 | \$0 | \$0 | \$20,294,000 | \$20,294,000 | \$4,147,000 |
| 6 | SAVE | \$0 | \$0 | \$8,244,000 | \$0 | \$8,244,000 | \$0 |
| 7 | REDETERMINATION FORM SIMPLIFICATION | \$0 | \$0 | \$0 | \$4,518,000 | \$4,518,000 | \$2,259,000 |
| 8 | FY 2008-09 COST OF DOING BUSINESS | \$0 | \$0 | \$44,948,000 | \$0 | \$44,948,000 | \$22,474,000 |
| 9 | SB 437 - SELF-CERTIFICATION | \$0 | \$0 | \$0 | \$1,740,000 | \$1,740,000 | \$870,000 |
| 11 | REDUCTION TO CNI-BASED COLA TO COUNTIES | -\$44,800,000 | \$0 | \$0 | \$0 | -\$44,800,000 | -\$22,400,000 |
| 12 | REDUCTION TO COUNTY ADMIN. CASELOAD GROWTH | \$0 | \$0 | -\$66,800,000 | \$0 | -\$66,800,000 | -\$33,400,000 |
| 13 | REDUCTION TO COUNTY ADMIN. BASE BY 2.5% | -\$30,600,000 | \$0 | \$0 | \$0 | -\$30,600,000 | -\$15,300,000 |
| | OTHER SUBTOTAL | \$8,187,000 | \$0 | \$68,885,000 | \$93,531,000 | \$170,603,000 | \$42,593,000 |
| | GRAND TOTAL | \$8,187,000 | \$0 | \$68,885,000 | \$93,531,000 | \$170,603,000 | \$42,593,000 |